



Rocky  
Mountain  
Conservancy

2016 Annual Report



## Since 1931... Partnering with Rocky Mountain National Park

Founded in 1931, the Rocky Mountain Conservancy is the nonprofit partner of Rocky Mountain National Park. Our primary mission is to provide philanthropic and programmatic support to Rocky Mountain National Park, including funding for youth education through our Next Generation Fund. We also work with our State Park, Forest Service and BLM partner agencies to provide educational services and support for wild lands in Colorado and Wyoming.

In addition to its educational and visitor services programs, the Rocky Mountain Conservancy also raises funds to support and enhance Rocky. With the assistance and generosity of thousands of donors, members, and partners, the Conservancy has raised more than \$30 million and completed more than 53 significant projects in the park since its inception.

### **Our mission**

The Rocky Mountain Conservancy promotes stewardship of Rocky Mountain National Park and similar lands through education and philanthropy.



# Rocky Mountain Conservancy

Dear Friends,

2016 was a year rich in celebrations of our public lands, nationally and across the Rocky Mountain region. Before anyone had a chance to catch their breath from the 100th anniversary of Rocky Mountain National Park in 2015, the National Park Service's 2016 Centennial was underway. Prior to joining the Rocky Mountain Conservancy as executive director in early 2017, I worked on Centennial partnerships for the National Park Service in the agency's headquarters in D.C., so I certainly wasn't lacking in centennial fever either, and I watched admiringly as public lands partners nationwide, including the Conservancy, helped parks, forests and trails brace for the record-breaking visitation surge, harnessing much of that energy into soaring levels of volunteerism, stewardship and support. We all are very grateful to the Conservancy's former executive director, Charley Money for his wisdom and leadership during that historic year. I hope he gets to spend some time in his retirement enjoying some of the many public lands that he spent his exceptional career supporting and protecting.

Long after the cakes and candles have been forgotten, the work of the Conservancy's staff, board and supporters like YOU will continue to be visible on the landscape and in our communities. This year kicked off with the launch of the Rocky Mountain National Park group license plate program, through which 100% of the funds generated went directly to projects in the park. In its inaugural year, the program generated more than \$91,000. Truly outstanding, and infinitely evident that this is a meaningful visual emblem for park supporters! Additionally, several key pieces of land were protected in perpetuity in Rocky Mountain National Park, including 40 acres at Cascade Cottages, the largest private inholding in the park, and 12.5 acres in the Wild Basin area, were purchased with your support and the help of our partners. In the park and national forests, our youth Conservation Corps crews maintained 269 miles of trails to help visitors have a safe, enjoyable experience in the park. Some of the 2016 crew members will be returning in 2017 as crew leaders to guide the next crop of aspiring public lands stewards.

As our population continues to urbanize, open space and public lands grow increasingly important for our mental and environmental health, and the urgency and importance of our mission continues to increase. In spite of the surge of interest in these beloved places, our public lands have increasingly come under attack as political pawns in this increasingly polarized society. Regional support for public lands offers a spark of optimism: last year Colorado became the first state to designate a public holiday celebrating public lands, and we'll celebrate the first Colorado Public Lands Day on May 20, 2017. However, we all must continue to stand for our public lands across the country. We may not be able to change the hearts and minds of everyone today, but we can, and will, continue to focus our efforts on connecting with the next generation so that the youth of today will grow up to be the teachers, politicians, parents, forest rangers, philanthropists and campers of tomorrow. For these are the people who will sustain our futures, and who will someday identify as fellow public lands stewards and supporters.

Together we grow!

*Estee Rivera Munk*  
Executive Director





## Fulfilling Our Mission

The Rocky Mountain Conservancy provides services, educational experiences and materials to enhance Rocky Mountain National Park and surrounding public lands for all park visitors. We strive to be responsive to this mission with a strong business model and efficient practices, as well as through engaging programming and the creation of compelling educational materials.

### Increasing Membership and the Membership Connection

Our membership serves to build a constituency of support for the park. It informs them about our mission and activities, connects them to learning opportunities and inspires them to be supporters of future park projects. Overall memberships continue to increase. Contributions were up 11% in 2016, with a continued increase of new members, up 19% in 2016. Primarily through improved communications pieces, upgraded member benefits, better sales techniques at visitor centers, and through special promotions, we continue to attract support for the organization with strong renewal rates for longtime members.

### Next Generation Programs

**Junior Ranger program:** Rocky's Junior Ranger program continues to excite and engage young people with park wildlife, flora and ethics. The Conservancy funds the printing of the Junior Ranger activity booklets as well as the production of badges through the Next Generation Fund. In 2016, more than 45,000 Junior Ranger books were distributed, with a total of 17,072 badges awarded. The addition of upper-level activities to the age 9 and up booklet has earned it the reputation of being the most requested book in the park. Junior Ranger books are offered both in English and Spanish.

### Heart of the Rockies Education Program:

What makes for a transformative experience for children in nature? For many, it's that first experience. More than 200 schools and youth groups were served in 2016 by the Heart of the Rockies program in Rocky, bringing kids from Colorado Springs to Cheyenne. **About 70% of the 13,500 kids were experiencing their first big outdoor adventure.** And their first visit to a national park. This is significant!

This year marked 10 years of NGF support for the Heart of the Rockies program. That's ten years of thousands of kids discovering and learning about this unique resource. Ten years of introducing kids to nature, learning how to be safe in a strange new environment, overcoming fears and nurturing curiosity. Support from the Next Generation Fund has been crucial to achieve some incredible outcomes, enabling this program to thrive. That support includes over \$10,000 to help schools that cannot afford transportation costs to the park. It also includes stipends, training and housing costs for the cadre of education interns who are mentored by the park's education rangers and are just starting their professional careers working with children outdoors.

### FUN NUMBERS

8% INCREASE IN  
VISITOR SERVICE  
FOR THE PARK

**\$71,956**  
IN WEB SALES

**13,500** KIDS SERVED  
THROUGH EDUCATION OUTREACH

**\$87,734**  
EARNED FOR  
OTHER PUBLIC  
LANDS  
PARTNERS

**17,072**  
NEW JUNIOR  
RANGERS  
BADGED

**1,816** NEW MEMBERS  
RECRUITED

# Visitor Services

## Building Connections with Public Lands Through Visitor Services



The Conservancy plays an important role with Rocky Mountain National Park and with our other public lands partners by giving these natural areas a way to engage with visitors, reaching them on both an emotional and intellectual level. In addition to supporting the operations of the Rocky Mountain Conservancy, the funds generated through the sale of educational products in the five Nature Stores in Rocky help the park in two ways: by providing educational materials to expand the visitor experience and instilling meaningful memories; and by funding educational programs and projects of the national park and other public lands.

This year in Rocky Mountain National Park, celebrations were many for the NPS Centennial, drawing new crowds curious about

the events and inspired to visit Conservancy Nature stores in the park. Following an astounding 35% increase in sales in 2015, sales to park visitors continued the upward trend to increase an additional 8% over the previous year's generous gains. The amount of "direct aid" to the park from sales in 2016 was \$105,000, which provided funding for programs and supplies needed by program staff, including printing the park newspaper, printing site bulletins, providing ranger program supplies, staff training, museum support and special events.

## Other Public Lands Support News

The organization also partners with 25 State Parks, the Bureau of Land Management and Forest Service areas in Colorado and Wyoming to provide funding for educational efforts at these wildland sites. Of the site-specific educational items sold, a percentage of gross sales was returned as aid to each site, totaling \$87,734.

### Partner Public Lands Highlights

**Florissant Fossil Beds National Monument** - Aid funds were used to develop new trail maps for the park, as well as to send a park scientist to a paleontology conference in Brazil.

**Grand Mesa Visitor Center** - Aid funds used to print the new *Short Hikes on the Grand Mesa* brochure.

**National Historic Trails Interpretive Center** - Aid funds used to create a custom saddle stand for their museum exhibits, and to sponsor the volunteers who recreate historical events at Wyoming Heritage Days. Additionally, they were able to sponsor volunteers to install and operate historic railroad displays at the annual open house.

**Centennial** - This Forest Service Nature Store in Medicine Bow National Forest used their aid to fund 940 hours of volunteer stipends as well as to distribute free Smokey Bear interpretive swag to children throughout the summer.



Florissant Fossil Beds  
National Monument, Florissant, CO



Grand Mesa Visitor Center, Grand  
Mesa National Forest, CO



National Historic Trails  
Interpretive Center, Casper, WY



Centennial Visitor Center, Medicine Bow  
National Forest, Centennial, WY

## Educational Programs

### Next Generation Fund at Work

#### Conservation Corps Crews Help Meet Park Restoration Needs

Conservation Corps crews spent eleven weeks living, working and learning about conservation efforts and natural resource management in public lands. Alongside the National Park Service and U.S.D.A. Forest Service, this group of 36 youth spend more than three hundred hours completing on-the-ground projects, including building and maintaining trails, restoring habitat and preserving cultural resources. To complement their season, the crews participate in educational programs, professional trainings and career development activities.

In 2016, the Conservancy hosted four crews in the Arapaho-Roosevelt National Forests working with the recreation and non-motorized trails staff, and two crews in Rocky Mountain National Park working with the trails, resource management, and historic preservation teams in RMNP. The crews maintained 269 miles of trail, installed and repaired more than 2,500 erosion control structures, removed 934 downed trees from trails, planted 8,650 native plants, and restored 2 historic structures.



#### Field Institute Program Blossoms and Grows

Conservancy Field Institute classes offer hands-on learning experiences in Rocky Mountain National Park. In 2016, Field Institute classes served more participants than in any other year prior (6,795) and our kids/family classes continued to grow. We also held 76 outreach programs with 4,104 participants which translates into broader public reach through custom programs. A significant highlight this year was the newly established *Sunset Safari* bus tour. This 4-hour bus adventure included colorful historic personalities, unique adaptations of alpine flora, explorations of geologic formations, and a stroll along the Tundra Communities Trail to 12,250 feet to watch the sun set behind the Never Summer Mountains.

#### Conservancy Education Interns Funded

Thanks to a generous donation from Carol Ann and Alan Olson of Boulder, Colorado, the Conservancy was able to provide, once again, two six-month fellowships to deserving students. Fellowship duties include: developing professional goals, teaching interactive nature activities and programs with the local middle school, assisting with program development, planning and implementation, completing basic advertising and marketing projects, presenting informational programs about educational activities at RMNP, drafting news releases and feature articles and engaging in community outreach and events. In 2016, two Education Fellows were supported: Carly Ward, Illinois, (January-May, 2016) and Colleen Pennington, Virginia (May-October, 2016).

### FUN NUMBERS

**\$97,262**  
GIVEN FOR PARK  
INTERNS

**13,571** KIDS  
SERVED IN PARK  
EDUCATION  
PROGRAMS

**269** MILES OF TRAILS  
MAINTAINED BY RMC-CC

**6** CREWS OF **6**  
CONSERVATION  
CORPS MEMBERS  
WORKED THIS  
SUMMER

CUSTOM FIELD  
INSTITUTE  
PROGRAMS UP  
**25%**

**25,000** NEWSLETTERS  
CONNECTED PARK SUPPORTERS  
TO ROCKY

## RMNP Internship Program Support

As part of the Conservancy's Next Generation Fund program, a percentage of fundraised dollars is designated to support the park's educational internship program. Park interns interact with and assist the visiting public, answering questions at a variety of visitor centers, Sheep Lakes Information Station and during roving assignments.

- The Conservancy funded 18 park interns in 2016 for \$97,262 as well as two seasonal education rangers for \$39,430.
- This included six Environmental Education Interns that supported the park's environmental education program to reach its annual goal of serving some 13,571 school-aged children through outreach and on-site educational visits and one seasonal greenhouse intern.
- Eleven of these Interpretive Interns provided essential staffing and information to the public at the park's five visitor centers who researched and prepared interpretive educational programs and received coaching feedback on their public programs throughout their season, receiving credit through Colorado State University.
- NGF-funded interns in this program led winter ecology and mountain safety snowshoe programs and conducted spring and fall field studies with Estes Park students and high-needs inner city Denver schools
- Public programs developed and offered by interns included Discovery Day, Cunning Coyote, Little Critters of Rocky, and others
- Interns participated in up to two career days to learn about and interact with other park service staff.

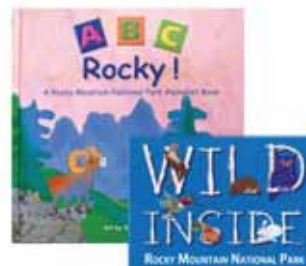
## Publications for Learning and for Fun

Publishing books, guides, and visitor service products remains an enduring facet of our efforts supporting the park's educational mission.

**The Quarterly newsletter** is a 16-page magazine is developed for Conservancy members and donors. Approximately 25,000 newsletters were mailed in 2016, with an online "teaser" newsletter sent to more than 7,000 people.

**ABC Rocky: A RMNP Alphabet Book**, illustrated by Bob Barner, published. This unique book is a fabulous collection of Rocky-specific scenes rendered in paper collage, pastels and printing inks by San Francisco artist Bob Barner. Vibrant and playful works of art illustrated various iconic elements of Rocky using fun alphabet block letters and fun facts of the natural history of the park. Funded through the Conservancy's Next Generation Fund.

**Wild Inside: Rocky Mountain National Park** published, illustrations by Sandra Schultz. Funded through the Next Generation Fund, this board book introduces the young ones to some of the most charismatic wildlife in the park at an early age. Little kids love the bold, colorful pictures and silly antics of 14 different animals that make their homes in Rocky. Also fun for parents and grandparents to read the simple text that enlivens the illustrations. We think this little board book is a fabulous way to plant the seed of stewardship in the young people of today!



## Rocky Mountain Conservancy: Changing Lives Through an Intern's Eyes

Searching amidst the lodgepole pines for evidence of pine squirrels, a 2nd grade child exclaimed "This is so cool; I'm going to tell my family that we have to come back so we can keep exploring!" From a student that has never been to Rocky Mountain National Park before, this is high praise. Experiencing these moments of wonder and excitement for wildlife and wild places as they shape the values of students is what makes working in environmental education such a rewarding experience.

I was lucky to start an internship with Rocky Mountain National Park's Education and Outreach program less than a month after I graduated from Colorado State University, in May of 2016. While at CSU I discovered a passion for the natural world, especially for the wildlife therein. I also found real joy helping other people find that passion, too.

After one full year with the program, I've grown as an educator, gaining the skills to not only present a successful program, but to develop meaningful and engaging educational programs for students from pre-K through AP high school, including college classes and adult-focused programs.

That passion for wildlife and nature that I discovered in college shines brighter now than ever before.

— Matthew Juneau, 2016 RMNP Education Intern



## Philanthropy in Action

### Cascade Cottages Campaign a Success!

Concluding a two-year fundraising effort, the Rocky Mountain Conservancy and the Trust for Public Land purchased the largest remaining privately held property within Rocky Mountain National Park. The purchase cost for this 40-acre parcel was \$3.4 million. Of this, the Conservancy raised nearly \$1.75 million from individual donors and foundations. The remainder came from numerous partners, including: The Trust for Public Land; Larimer County Open Lands Program; Estes Valley Land Trust; The Town of Estes Park; and the National Park Service.

### Wild Basin Property Acquired for Rocky Mountain National Park

A 12.5-acre private property in Wild Basin that included a 2,000-square-foot house was to be listed for sale for only the second time in the last 70 years. Instead of the property being listed on the open market, the Conservancy, with assistance from the Wilderness Land Trust and the National Park Trust, secured its purchase for the park. The Conservancy was able to provide \$300,000 in Land Protection Fund reserves for the purchase of this key parcel. The property was purchased on December 14, 2016.

### Rocky Greenhouse Gets a New Fence

The greenhouse and nursery at RMNP has a long relationship with the Conservancy. Initial funds for the greenhouse were raised by the Conservancy in 1995. In 2011, the Conservancy funded the purchase of a new seed cooler for the facility, to the tune of \$15,000. Today, the greenhouse grows between 20,000 and 35,000 native grasses, forbs, shrubs and trees each year, which are used for plant restoration projects throughout the park. The greenhouse's fence, which provides crucial protection from winds and critters, originally installed in 1999, was failing. The Conservancy provided \$14,000 to rebuild, improve, and enlarge the greenhouse fence.

### Rocky License Plate Proves Itself

Once approved for distribution, the Rocky Mountain National Park Group Special Colorado State License Plate has proven to be a winner! With 100% of the \$30 donation earmarked for park projects, more than 3,000 plates were distributed in 2016, with about 487 of these recipients donating an additional \$11,263. This program raised a grand total of \$91,860, while generating 2,592 valuable, brand new contacts for the Conservancy.



### FUN NUMBERS

CONSERVANCY ANNUAL APPEAL RAISED <b>\$198,665</b>	COLORADO GIVES DAY RAISED <b>\$ 30,000</b>
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RICHARD SCHMID PAINTING FUNDS RAISED FOR CASCADE COTTAGES <b>\$ 9,910</b>
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<b>2,932</b> NEW DONORS	<b>40</b> ACRES OF LAND TRANSFERRED TO RMNP
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<b>\$ 1,092,473</b> FUNDS DONATED IN 2015
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## Lily Lake Trail Repaired and Improved

Since being constructed in 1997 with funds from the Conservancy, the popular Lily Lake Trail was in need of significant repairs. Sections of the trail were in poor condition and deteriorating due to shore erosion. The Conservancy provided \$109,000 to repair the trail, construct boardwalks over sensitive wetlands, and restore accessibility.

## New Accessible Exhibits at Visitor Centers

Park terrain model exhibits at the Beaver Meadows and Alpine Visitor Centers are now accessible to all. The Conservancy contributed \$30,000 to replace exhibits that did not meet Architectural Barrier Act Accessibility Guidelines. The new versions meet all requirements and are designed to be touched, which will allow visually impaired visitors and children to gain a greater understanding of the park's topography.

## RMNP-Bailey Research Fellowship

### Contributions to Global Climate Change Research

This generous fellowship initiated in 1995 by Justine and Leslie Fidel-Bailey enabled graduate student Isabella Oleksy to study the effects of our changing climate on high-altitude lakes in the park in 2016. The data Isabella collected during her important research will be added to data collected from lakes all over the world in an effort to document and track the effects of global climate change.

### Bailey Education Fellowship

The Justine and Leslie Fidel-Bailey donor-advised fund extended the original gift in 2013 with the Bailey Education Fellowship. This fellowship provides a student interested in environmental education careers the opportunity to gain experience working and teaching in RMNP. The 2016 education fellow (June - October, 2016) was Katie Oliver, from Portland, OR.

## Richard Schmid: A Retrospective Exhibition

In September and October, the Conservancy was honored to be a part of an historic retrospective exhibition of works by renowned painter, Richard Schmid. Exhibition paintings were loaned from many private collections, and Schmid debuted some new works. The revered artist was present at the openings, and signed his books for admirers.

There also was a packed Fundraising Luncheon & Panel Discussion on Saturday, Sept. 24 at History Colorado. Schmid was presented with several awards, and other renowned artists, including Quang Ho and Daniel Keys, spoke of how Schmid influenced their work.

Schmid donated 100% of the sales of a signed, limited edition print, which sold out almost immediately, to the Conservancy's Cascade Cottages Centennial campaign, raising more than \$9,000 for the campaign.



# Financial Health — 2016

## Statement of Activities

January 1, 2016 through December 31, 2016

(With Summarized Financial Information for the Twelve Month Period Ended December 31, 2015)

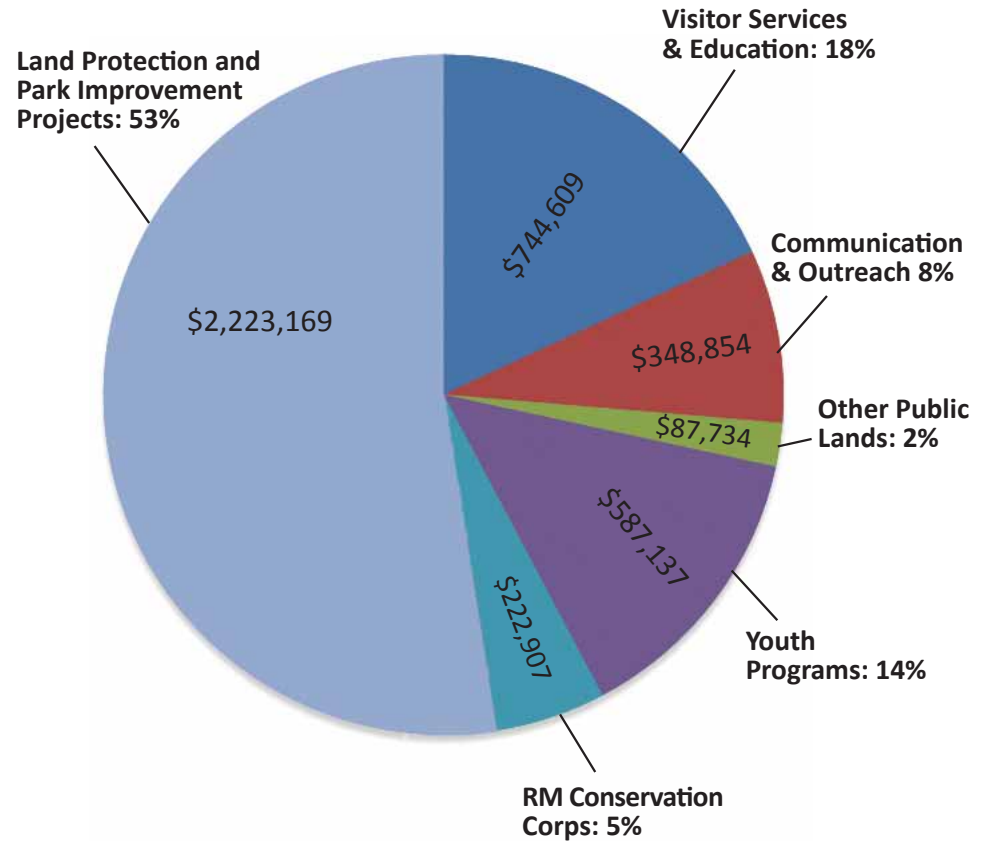
	Unrestricted	Temporarily Restricted	Permanently Restricted	Total 2016	Total 2015
Sales	\$3,698,918	\$-	\$-	\$3,698,918	\$3,418,894
Cost of Good Sold	(1,791,966)			(1,791,966)	(1,656,805)
Gross Profit	1,906,952			1,906,952	1,762,089
Contributions	378,635	935,822	935	1,314,457	2,324,284
Membership Contributions	216,058			216,058	200,881
In-kind donations	-	5,591		5,591	3,457
Interest and dividends	115,344	15,183		130,527	153,767
Field Institute Revenue	113,248			113,248	109,160
Loss on Sale of Land to NFS		-		-	(162,500)
Other Income	41,787	-		41,787	6,304
Total Revenues	2,772,024	956,596	935	3,728,620	3,523,832
Net assets released from restriction:					
Satisfaction of program and time restrictions	2,011,195	(2,011,195)		-	-
Total Revenue, Gains and Other Support	4,783,219	(1,054,599)	935	3,728,620	4,397,442
Expenses					
Program Services					
Visitor Services	727,425			727,425	708,039
Constituency Building	348,299			348,299	335,816
Field Institute	193,141			193,141	181,254
Other agency support	87,734			87,734	79,381
RMNP Programs & Projects	2,879,811			2,879,811	726,262
Total Program Expenses	4,236,410			4,236,410	2,030,752
Supporting Services					
Fundraising	205,063			205,063	180,824
General and administration	360,191			360,191	301,871
Total Supporting Services Expenses	565,254			565,254	482,871
Total Expenses	4,801,664			4,801,664	2,513,447
Changes in Net Assets Before					
Gain On Investments	(18,445)	(1,054,599)	935	(1,073,044)	1,883,995
Realized / unrealized gain on investments	43,521	(951)		42,570	(83,030)
Changes in Net Assets	25,076	(1,055,550)	935	(1,030,474)	1,800,965
Net Assets, Beginning Of Year	11,077,235	3,543,932	276,982	14,898,149	13,097,184
Net Assets, End of Year	11,102,311	2,488,382	277,917	13,868,610	14,898,149

Statement Of Financial Position  
As of December 31, 2016

(With Comparative Financial Information As of December 31, 2015)

	2016	2015
<b>Assets</b>		
Cash and Equivalents	\$ 3,088,437	\$ 3,752,416
Investments	\$ 9,303,776	\$ 9,553,789
Accounts Receivable	\$ 25,238	\$ 5,347
Contributions Receivable	\$ 604,289	\$ 687,253
Prepaid Expenses	\$ 31,584	\$ 19,741
Inventory	\$ 454,832	\$ 436,890
Land Held for Sale	\$ 247,000	\$ 275,000
Property and Equipment	\$ 689,547	\$ 683,262
<b>Total Assets</b>	<b>\$14,444,703</b>	<b>\$15,413,698</b>
<b>Liabilities</b>		
Accounts Payable	\$ 86,247	\$ 72,677
Accrued Aid Payable	\$ 350,493	\$ 299,136
Accrued Expenses Payable	\$ 122,618	\$ 70,102
Deferred Revenue	\$ 3,493	\$ 4,435
Custodial Funds	\$ 13,242	\$ 69,199
<b>Total Liabilities</b>	<b>\$ 576,093</b>	<b>\$ 515,549</b>
<b>Net Assets</b>		
<b>Unrestricted:</b>		
Undesignated	\$ 1,177,259	\$ 1,138,190
<b>Designated:</b>		
Operating Reserves	\$ 1,200,000	\$ 1,200,000
Quasi Endowments	\$ 7,033,677	\$ 7,319,359
RMNP Funds	\$ 1,691,375	\$ 1,419,686
Temporarily Restricted	\$ 2,488,382	\$ 3,543,932
Permanently Restricted	\$ 277,917	\$ 276,982
<b>Total Net Assets</b>	<b>\$ 13,868,610</b>	<b>\$ 14,898,149</b>
<b>Total Liabilities and Net Assets</b>	<b>\$ 14,444,703</b>	<b>\$ 15,413,698</b>

2016 Support to  
Rocky Mountain National Park  
& Other Public Lands  
\$4,236,410





# Thank you to our invaluable donor & member partners in 2016

Total number of gifts: 5,723  
Total donations: \$1,092,473  
(excluding memberships)

## \$100,000 and up

National Park Foundation

## \$50,000 to \$99,999

Boettcher Foundation  
John and Lynne Geweke  
Frank and Monty Kugeler  
Janet and David Robertson  
The Gates Family Foundation

## \$25,000 to \$49,999

Anonymous  
Community Foundation of  
Northern Colorado  
Walter and Sheila Dietrich  
Gertrude Grant  
Cynthia Krumme  
R.C. Kemper Charitable Trust,  
UMB Bank, n.a., Trustee  
San Antonio Area Foundation  
Jack and Dee Willome

## \$10,000 to \$24,999

Carol and Ron Anderson-  
Lehman  
Fidelity Charitable Gift Fund  
John P. Fletcher  
Elizabeth Grant  
Greater Kansas City  
Community Foundation  
Julie and Martin Harrington  
Robert and Ellen Hostetler  
Hannah Huse  
K.T. Wiedelmann  
Foundation, Inc.

Mary Lamy

Leslie Fidel Bailey  
Charitable Trust

Naktenis Family Foundation  
National Park Foundation  
National Trust for Historic  
Preservation

Alan and Carol Ann Olson  
Michael and Maureen Parks  
(Parks Family Foundation)  
Elmer Sprague  
William and Nancy Sweet  
Lee and Richard Tillotson  
William and Jan Tindall  
Marvin and Hannah Woolf

## \$1,000 to \$9,999

Mrs. Joanne L. Abbott  
Sandra Peacock  
Richard and Sarah Amos  
Anonymous  
Anschutz Family Foundation  
Virginia Arter  
Dorothy Asnicar  
Austin Community Foundation  
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Kenneth and Susan Brunk  
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Timothy Burke  
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Patricia Campbell  
Carhartt, Inc.

Claire Caudill and  
John W. Caudill  
Elizabeth Chamberlin  
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Richard and Janet Coe  
Mylien Chambers Collins  
Colorado Mountain Club/  
Over the Hill Gang  
The Commerce Trust  
Company

The Community Foundation  
Boulder County  
Lloyd and Cathy Dahlberg  
Tim and Jane Davis  
Delaware County Foundation  
Larry DeMers and Ellen Coker  
The Denver Foundation  
Mark Dickherber and  
Stephanie Hoff

Bruce and Dorothy Dines  
Katherine Dines and  
David Miller  
John and Anne Donovan  
W. S. and Mary Duryea  
Steven and Tanya Dutro  
Gary Eastman and Kathy Reid  
William & Gretchen Edwards  
Paul and Rosemary Eide

Employers Edge

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Carolann and John Gerhard  
Sarah Goad  
Graham Edwin and Sharon  
Janosik Mitchell Foundation  
Melanie Grant  
Patrick and Carla Grant  
William W. and  
Rhondda Grant  
The Greater Cincinnati  
Foundation  
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Erik Hagevik  
Hallidie and Donald Haid  
Taru and William Hays  
Cathy Heberding  
Roberta Heisterkamp  
Marilyn Herrmann  
Kathleen Hess  
Brian and Michele Holaway  
Tom Hosea  
Richard and Jaylene Howard  
Aaron Hughes

James and Gerry Irvine

Robert and Billie Ives, Jr.  
Chuck and Jeanne Jerden  
Jean Ann Jones  
Melanie and Scott Joy  
Robert Kendig  
David and Sandy Kielsmeier  
Janet I. Kilgore  
Clifton and Diane Kirkpatrick  
Susan and Peter Klock  
Wayne and Jane Larsen  
Lincoln Community Foundation  
The Losam Fund  
Marilynn and Mike Loustalet  
Stephen A. Massad  
Mary Ellen Meyer  
Mary and Charles Miller  
Rebecca and Jack Morgan  
Carol Mouché & Barbara Pollock  
The National Environmental  
Education & Training  
Foundation  
National Park Trips Media  
Candace Nelson  
Ruth Nelson  
Network for Good  
Mr. and Mrs. Paul Newendorp  
Phillip and Elizabeth Nicholson  
Ford and Merry Nielsen  
George and Marti Oetzel  
Osprey Packs, Inc  
Betty and Frank Ottesen  
Vicki and Ricky Papineau  
Timothy and Beth Parker

Sandra Peacock

Pendleton Woolen Mills  
Sondra Perry  
The Peterson Charitable  
Lead Trust  
Joseph and Susan Pichler  
Marlys and Lyle Polson  
Alexandra Reid  
Robert Rich  
Guests of the Rocky Mountain  
Park Inn, LLC  
Chris and Elizabeth Rollinson  
Brian and Debby Ross  
Rotary Club of Estes Park  
Henry and Laurine Russell  
Dragos & Veronica Sabau and  
Corina Nailescu  
Donna Scheeter  
Carlen Schenk & Barry Brezan  
Richard Schmid & Nancy Guzik  
Peter Schoon  
Schwab Charitable Fund  
Tim and Lee Scott  
Debbie and Mark Sessel  
Michelle and Scott Shonbeck  
John Simonson & Susan Hard  
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Vicki McConnell	Nancy and Stewart McNab	Chris Metzger	Richard F. Miller
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Bill and Beth McDonald	Robert Meadows	William Mickle	Robert Miner
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Stephanie Mckay	Frank and Paula Megorden	Carla Miller	David and Joy Mohr
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Kelly McKee	Michael Meili	Carolyn Miller	Mary Molle
Linda McKee	Margaret Meister	Cheryl Miller	Michael Molliconi
Janet McKeen	Lisa Meltzer	Chris Miller	Kathleen Monahan
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Matthew Moore	Karen Mullenax	Karl and Kathleen Nelson	Duayne Nyckel	James and Dana Orshaw
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## Looking Forward...

As outlined in the accomplishments, 2016 was a banner year for the Rocky Mountain Conservancy, thanks to you, our Friends and Supporters. To be sure, however, to maintain the momentum and support that that National Park Service's Centennial garnered nationwide, we still have a great deal of work ahead of us in 2017.

- ▶ **A 12-acre private inholding in the Wild Basin area** was acquired last year with your support and the site has been safeguarded from further development, but there is still work to be done to ensure that the public can access this beautiful parcel of wildlands in the future. Together with our partners at the Wilderness Land Trust, the cabin and other developments on the property are being removed, with salvageable building materials being donated to Habitat for Humanity. We will continue the work of having legislation introduced that, hopefully, will result in the property being transferred to the park.
- ▶ Our commitment to engaging with the next generation of park stewards remains strong, and we will seek funding to ensure that, starting in 2018, our **Field Institute classes for youth and family audiences will be offered free** of charge to give more children the opportunity for place-based environmental education programs in Rocky Mountain NP.
- ▶ We will work with the park and community stakeholders to help **plan for the future of Cascade Cottages**. Park and Conservancy staff are preparing the cottages for structural assessments, and items of historic significance are being moved and archived to the park's museum collections facility for safekeeping.
- ▶ Thanks to a grant from REI through the National Park Foundation, we will be able to pass along \$173,000 for the **Rehabilitation of the Bierstadt Lake Trail** in 2017. We are pleased to announce that one of the Conservancy's Conservation Corps crews will be working on this project alongside the park's trail crew.
- ▶ Rocky Mountain National Park is prioritizing the **rehabilitation of the Alluvial Fan Trail** from damage incurred during the 2013 flood with total project costs estimated to be more than \$400,000. If the park is able to get matching funds through the Centennial Challenge funding, the Conservancy will be contributing \$200,000 out of our Trails Fund which will allow the park to qualify for these vital cost sharing funds.
- ▶ In 2008, The Rocky Mountain Conservancy purchased 5.74 acres of land along the upper Colorado River and adjacent to the Arapaho National Forest in Grand County, Colorado. Referred to as the **Owens-McMahon parcel**, this land is prime elk habitat and its preservation is widely supported by a number of conservation and community groups. The property was appraised at a value of approximately \$300,000 and over a period of years, the Conservancy has expended approximately \$20,000 in clearing the Owens-McMahon property of structures and other evidence of occupation. An agreement was reached with the U.S.D.A. Forest Service and a reduced purchase price will allow for the conveyance of the property to public lands in early 2017.
- ▶ Proceeds from the first-year-sales of Colorado Rocky Mountain NP specialty license plate will fund **the first High School Leadership Corps** in the park. This two-week program introduces Colorado area youth to Rocky Mountain National Park and invites them to develop work skills, acquire environmental education training, and give service work throughout the park.
- ▶ As the **Conservancy's** previous **strategic plan** reaches the end of its lifespan, we will begin the planning process for the next five years of the organization, ensuring that the Conservancy remains nimble and strong in the face of new economic and political challenges.

**Thank you for your continued commitment to helping us achieve these goals together**, ensuring the success of our mission to promote the stewardship of Rocky Mountain National Park and similar lands through education and philanthropy.







# Rocky Mountain Conservancy

[RMConservancy.org](http://RMConservancy.org)

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