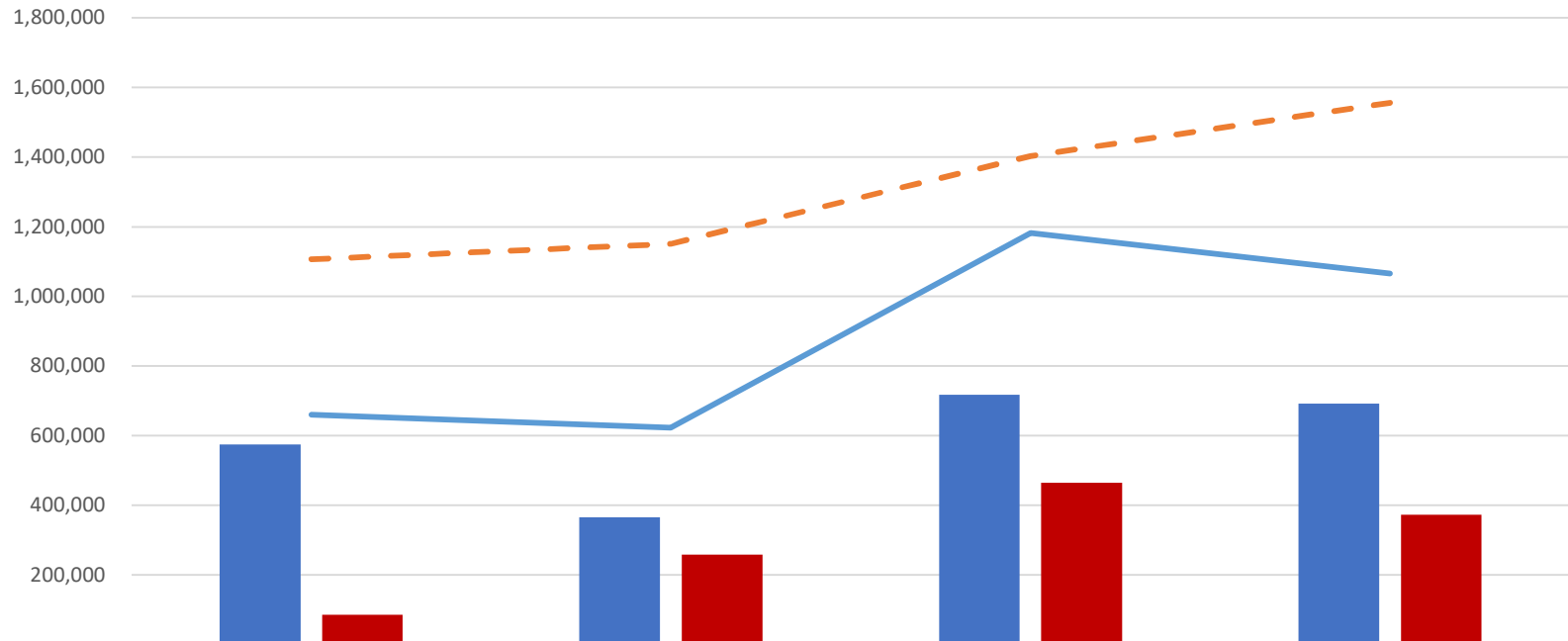




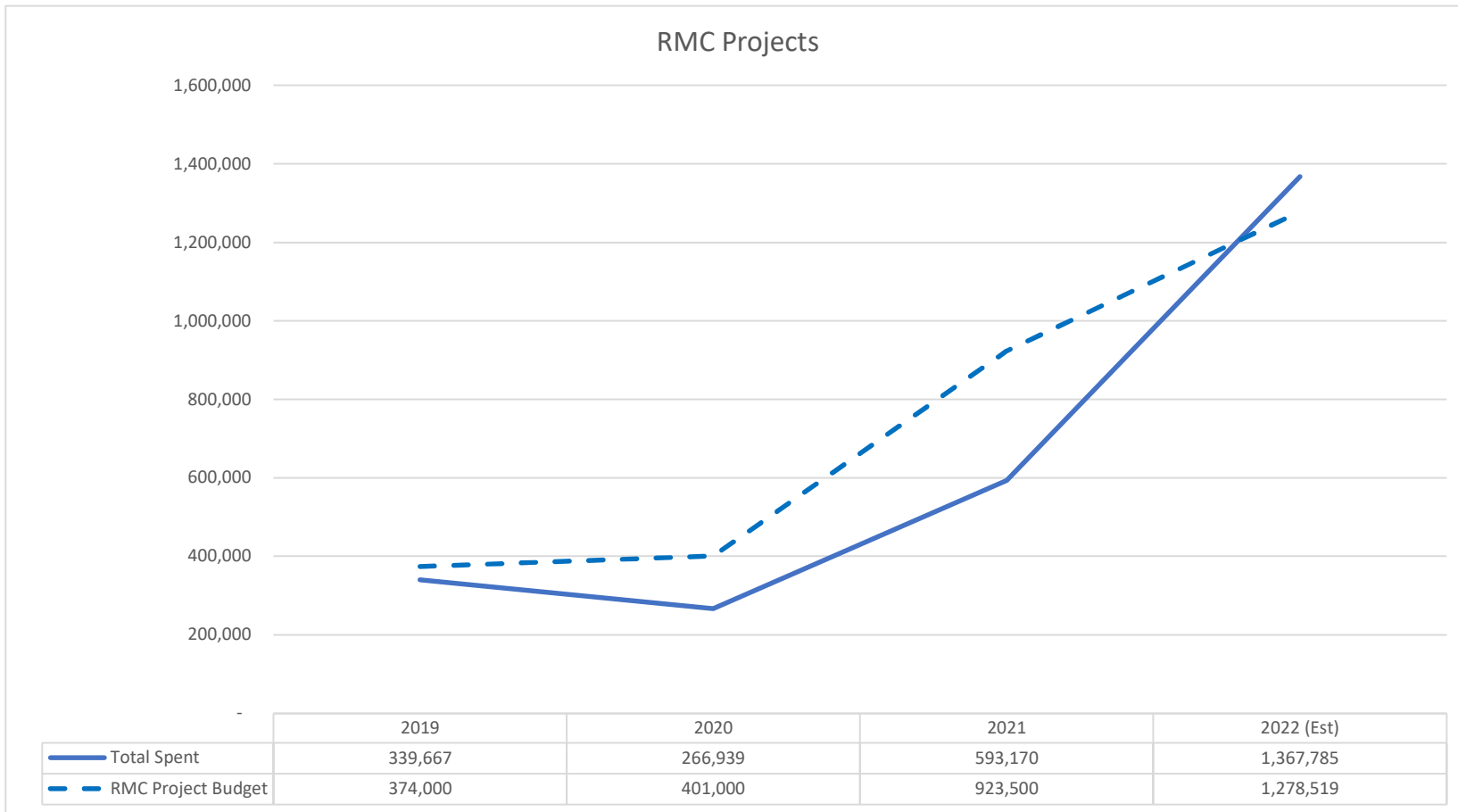
Rocky Mountain Conservancy

RMNP Project Funding



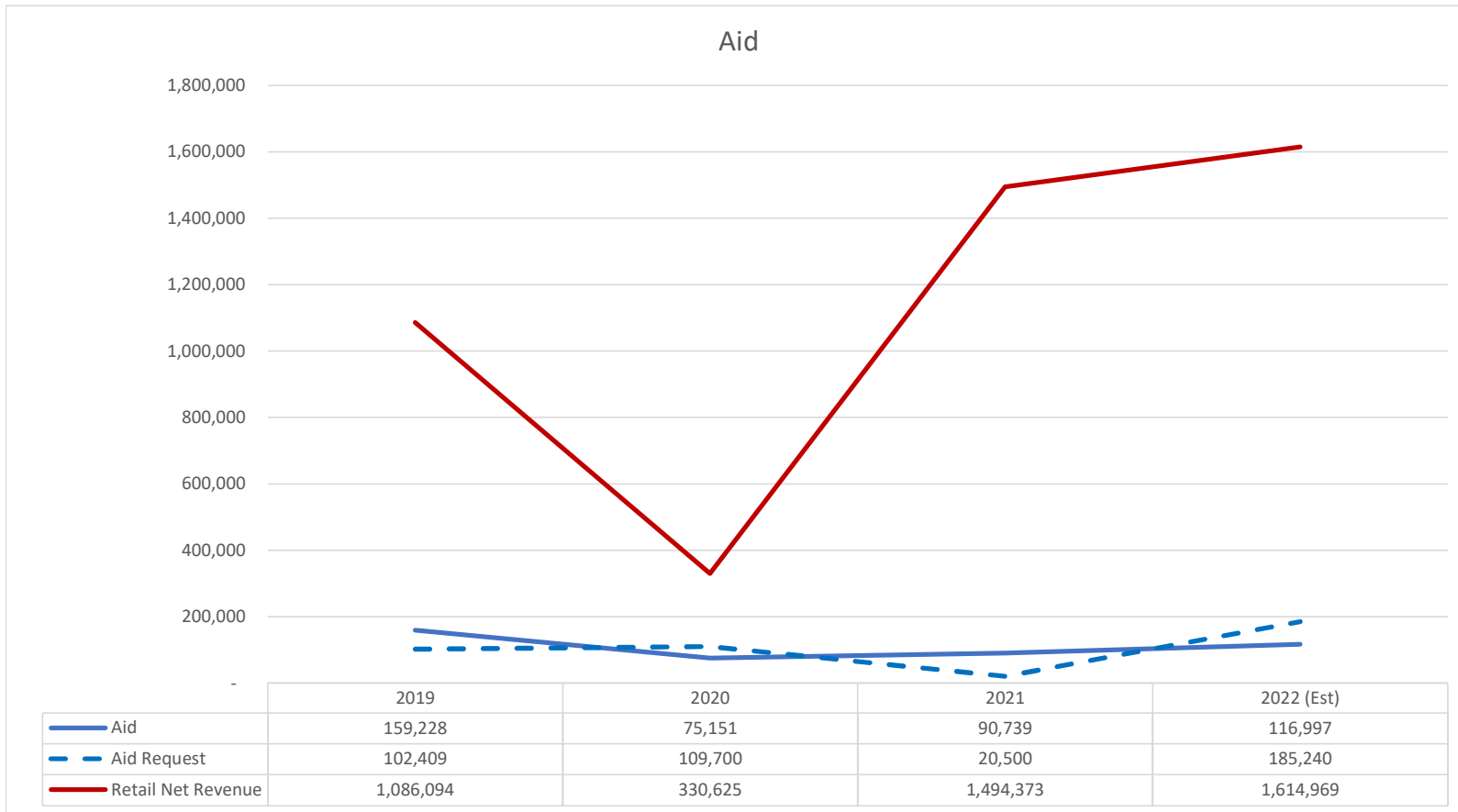
	2019	2020	2021	2022 (Est)
Donations	574,690	365,527	717,613	691,511
Endowments	85,615	257,765	464,739	373,309
Total Spent	660,305	623,292	1,182,352	1,064,820
RMNP Request	1,106,580	1,150,565	1,402,660	1,555,940

Note 1: 2021 estimate is based on YTD July actuals with remaining budget layered on.



Note 1: 2021 RMC estimate & budget does not include the potential donation of the Brand Land (\$500K)

Note 2: RMC projects consist of RMCCC, Sessel/Brown/Olson Fellows, and Field Institute NGF transfers.



Note 1: Aid is awarded based on Retail net revenue.

Note 2: Aid is an operating expense that can only be spent on education, research, & interpretation.

Note 3: Aid awarded but not spent in any given year will roll over to the following years.