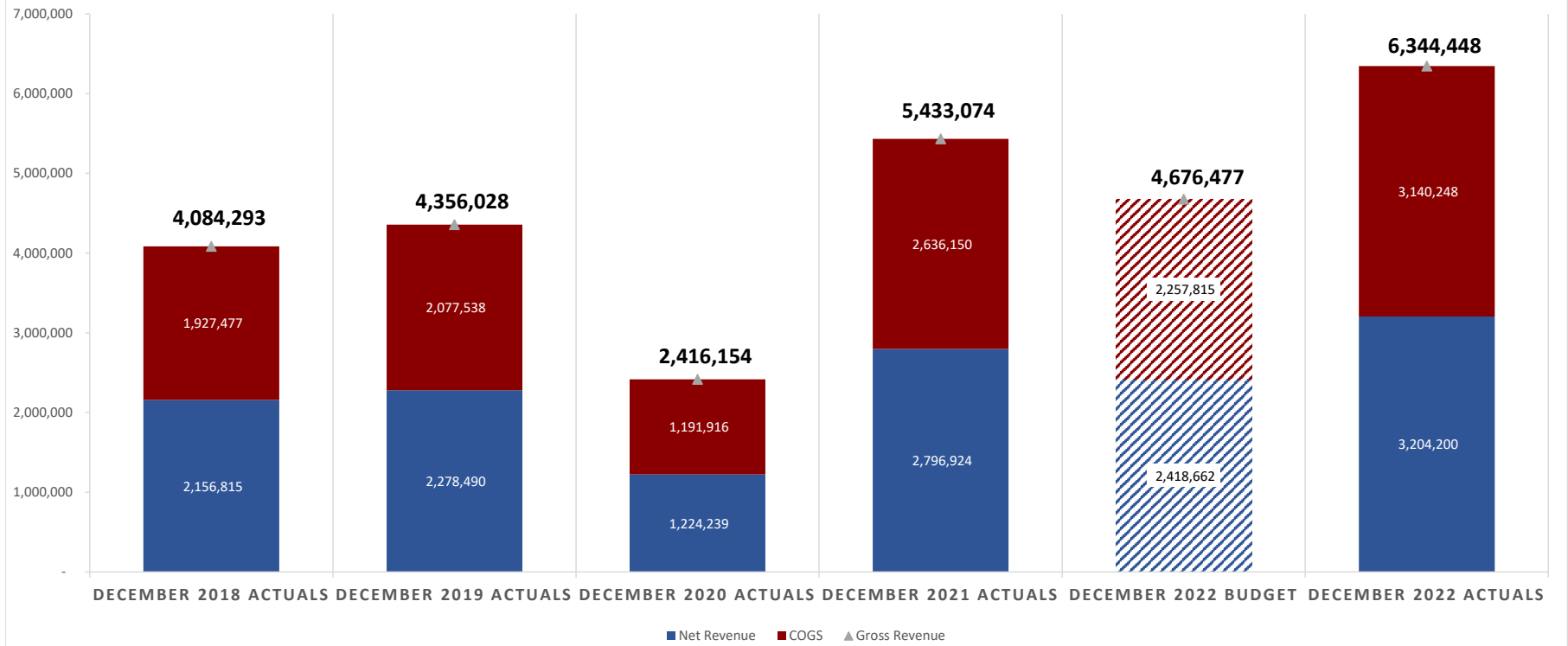


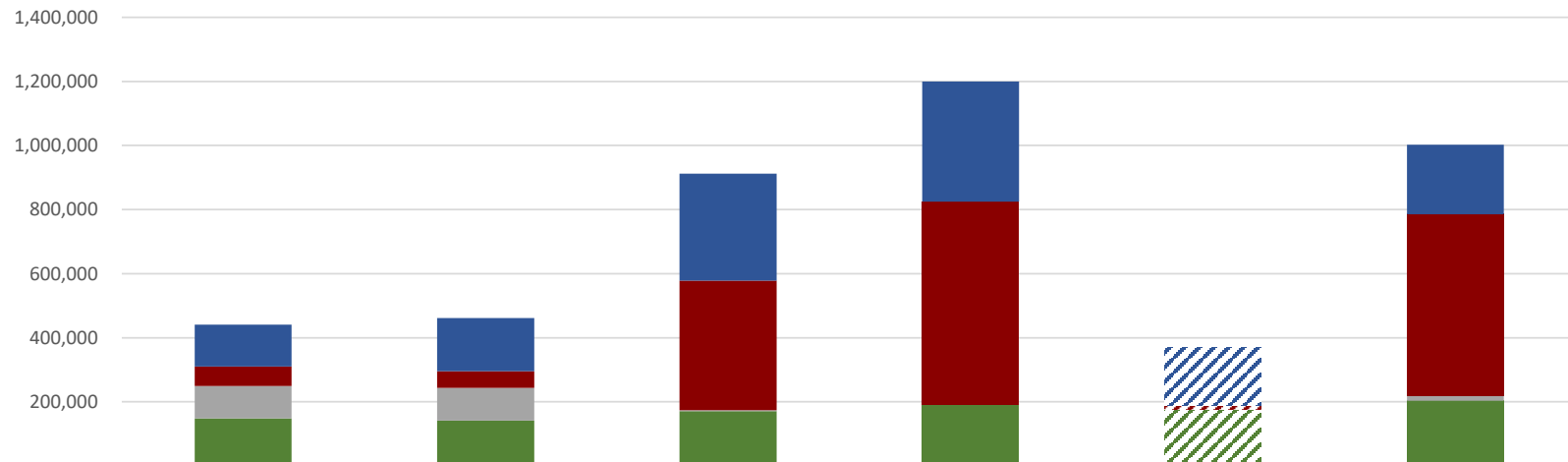


EDUCATIONAL PRODUCT REVENUE





Operations Revenue (Excluding Educational Product Sales)



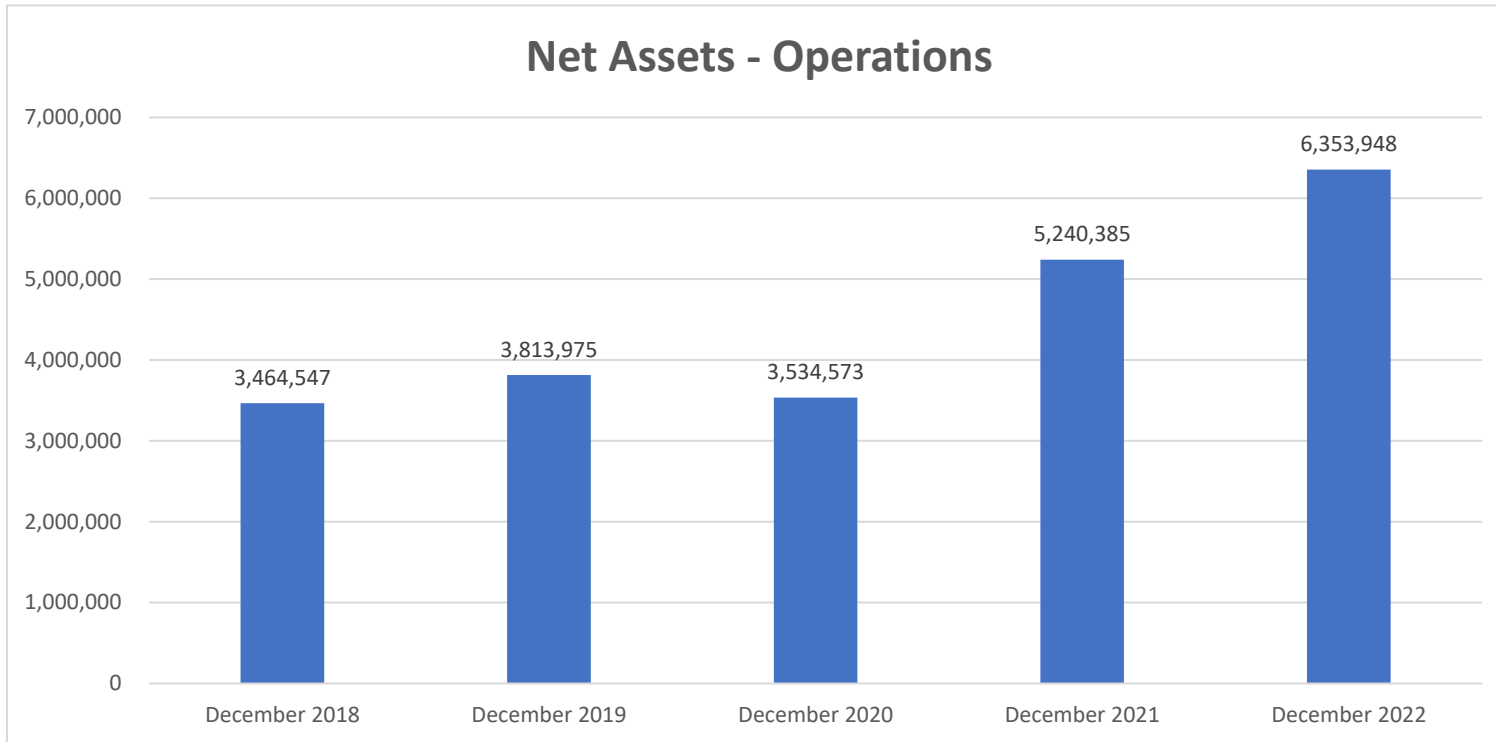
	December 2018 Actuals	December 2019 Actuals	December 2020 Actuals	December 2021 Actuals	December 2022 Budget	December 2022 Actuals
Admin Transfers	130,201	165,756	334,146	375,470	178,815	216,767
Administration	61,182	51,213	403,991	632,256	13,996	567,909
Field Institute	100,800	102,855	3,194	-	-	14,118
Membership	148,774	141,297	170,762	192,384	174,811	203,800
Total Revenue	440,958	461,120	912,093	1,200,110	367,621	1,002,593

■ Membership
 ■ Field Institute
 ■ Administration
 ■ Admin Transfers
 Total Revenue



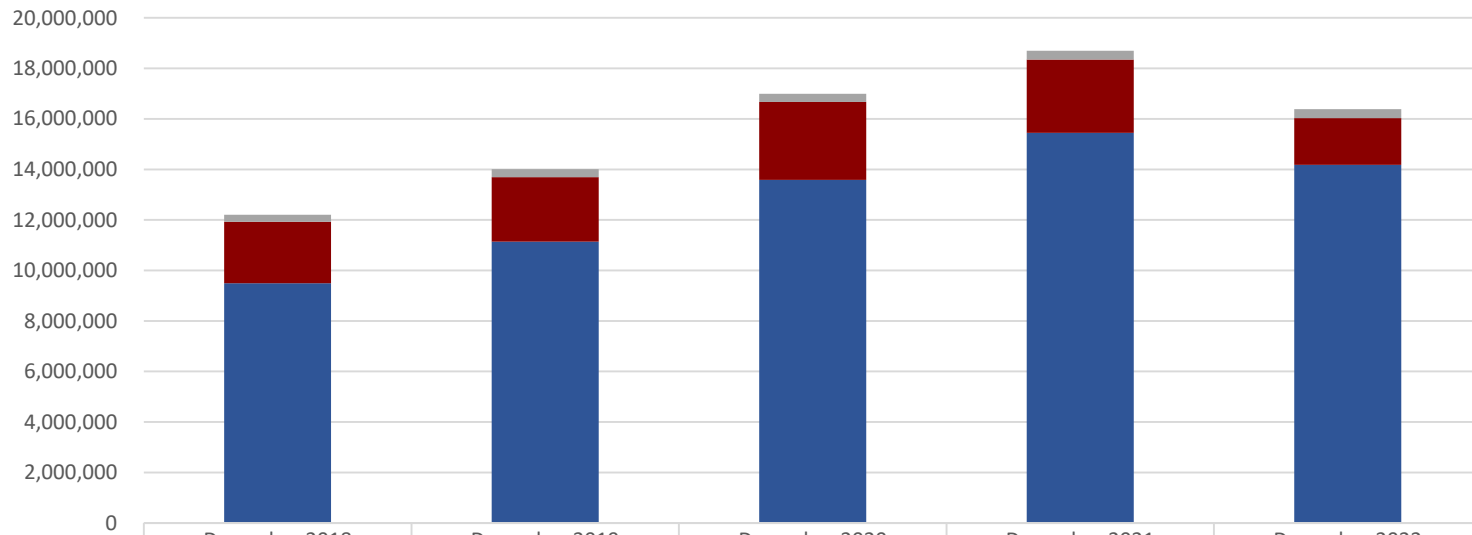
Rocky Mountain Conservancy

Net Assets - Operations





Net Assets - Programs



■ Permanently Restricted	278,017	320,602	320,687	346,272	358,406
■ Temporarily Restricted	2,434,603	2,553,204	3,089,540	2,898,618	1,847,023
■ Unrestricted	9,493,205	11,138,432	13,584,744	15,446,530	14,181,575

■ Unrestricted ■ Temporarily Restricted ■ Permanently Restricted